

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2021-2022 SCHOOL FINANCIAL REPORT

School Name: Nassau Virtual Instruction Program

SCHOOL GRADE: NOT GRADED

REVENUES Footnote (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	\$171	1.10	\$24,093,029	19.53	\$6,740,369,455	21.90
State / Local	\$15,411	98.90	\$98,976,272	80.24	\$24,013,872,357	78.03
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$0	0.00	\$284,934	0.23	\$22,876,493	0.07
TOTAL	\$15,582	100.00	\$123,354,234	100.00	\$30,777,118,305	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$175	\$4,960	\$5,555	\$277
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$632	\$945	\$1,330	\$998
Contracted Instructional Services	\$7,411	\$306	\$323	\$11,709
School Administration	\$13	\$536	\$683	\$21
Materials/Supplies/Operating Capital Outlay	\$1,602	\$356	\$418	\$2,531
Food Service	\$19	\$626	\$599	\$30
Operation and Maintenance of Plant	\$0	\$1,062	\$1,138	\$0
Other School-Level Support Services	\$10	\$158	\$294	\$16
TOTAL SCHOOL COSTS**	\$9,862	\$8,949	\$10,340	\$15,582

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,130,321 or \$992.26 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$0 for this school and \$1,051,837 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$169	\$4,036	\$4,631	\$253
ESOL	\$0	\$6,296	\$5,726	\$0
Exceptional Programs	\$0	\$8,814	\$8,660	\$0
Career Education Programs	\$300	\$5,145	\$4,518	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$0	\$185	Not Available from State Data Base	\$0
Computer Hardware & Software	\$1,550	\$21	Not Available from State Data Base	\$2,520
Other Instructional Materials	\$0	\$53	Not Available from State Data Base	\$0
Other Materials and Supplies	\$52	\$97	Not Available from State Data Base	\$11
Library Media Materials	\$0	\$6	Not Available from State Data Base	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.